

Proposal for support by 2003 Convention State Parties to the activities of the ICH NGO Forum

COMMUNICATION

Communication with members and non-members:

- website updating www.ichngoforum.org
- social media updating (facebook page, twitter,...)
- newsletters

> *RELATED COSTS:*

- website development	2.500 US\$
- online database development	3.000 US\$
- lay out	1.000 US\$
- hosting of website	100 US\$ per year
- constant updating	2.500 US\$ per year
- French-English translation	3.000 US\$ per year

ICH NGO FORUM MEETINGS

- Steering Committee
- Plenary ICH NGO Forum General Meeting
- Working groups
- Conferences and Symposiums during governing bodies sessions

> *RELATED COSTS:*

- transport (not covered by the Fund)	Depending on each meeting
- accommodation (not covered by the Fund)	Depending on each meeting
- meals and coffee breaks	Depending on each meeting
- documentation and prints	700 US\$ per year
- potential fees for speakers	Depending on each meeting
- French/English interpretation	3.000 US\$
- logistics and/or preparation costs	2.000 US\$ per year

RELATIONS WITH ICH SECRETARIAT

Maintain contact and information sharing with the UNESCO ICH Secretariat (proposed) quarterly meetings with Steering Committee members

> *RELATED COSTS:*

- transport	1000 US\$ per year
- accommodation	700 US\$ per year
- meals	500 US\$ per year
- documentation	100 US\$ per year

CAPACITY BUILDING and other national or regional initiatives

- The ICH NGO Forum would be happy to envisage cooperation for setting up national or regional activities in joint program with supporting State Parties partners

> *RELATED COSTS:* to be decided depending on each initiative